

# Strategic Plan for Maclean Golf Club

## Over the Next 1-3 Years:

- Maintain the course and greens in top condition to encourage more members and visiting groups.
- Keep the operating budget in a financial and manageable position.
- Maintain machinery purchases on different time lines to avoid major purchases in the same period.
- Reconstruct and re-grass the field drain (on the 8<sup>th</sup> fairway).
- Construct drainage on the low section across the 3<sup>rd</sup> and 12<sup>th</sup> fairways into the swamp area.
- Reconstruct the 3<sup>rd</sup> (black) tee and reconstruct the 8<sup>th</sup> tee.
- Fit grated drains in front of new cart shed doors and level up and repair the driveway.
- Upgrade poker machines.
- Drag-line the drain between the 15<sup>th</sup> and 16<sup>th</sup> hole.
- Continue to accept dumped concrete to extend cart paths (Work in progress)
- Start replacing golf cart fleet.
- Fit awning over roller door entrance, replace carpet in the foyer and fit privacy screens to toilet entrances.
- Complete sand and gravel holding bays.

## Over the Next 3-5 Years:

- Ducted air conditioning to clubhouse.
- Upgrade and seal main car park.
- Continue upgrading golf cart fleet.
- Obtain grant to install solar panels to golf cart shed.
- Replace rusted clubhouse roof.
- Remove dangerous trees on the course and plant suitable replacements.

## Over the Next 5-10 Years:

- Move office downstairs and extend the deck area to take advantage of the view over the golf course as per Mick Rodgers' plan and incorporate a disabled access ramp.

## Long Term:

- Move the 10<sup>th</sup> tee and green further south and turn this section into extra parking, plus a short and medium term stay park, to take advantage of the growing RV and caravan grey nomad travelling golfers.